

**Acalanes High School
Track and Field
2017-2018**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
250.6	Carryover Balance	16-17 Carryover	\$0
	Athletic Boosters	Discretionary Allocation	\$4,074
	Athletic Boosters	Long-term funding for pole vault pad cover	\$2,000
	Fundraising	Player fundraising activities	\$6,000
	Team Fundraiser	Charlie Eaton Invitational (Hosting)	\$8,900
	Athlete Contribution	Athlete Contribution (\$330 per player)	\$26,400
TOTAL REVENUE 17-18			\$47,374

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
260.14	Coaches Salaries	Coaches stipends	\$11,569
	Uniform	Uniforms	\$3,500
	Equipment	Pole vaulting poles, high jump pad, blocks	\$6,000
	Equipment	Long-term funding for pole vault pad cover	\$7,350
	<i>Athletic Boosters</i>	<i>Long-term funding for pole vault pad cover</i>	<i>\$2,000</i>
	Meet Entries	Meet Entry fees	\$3,500
	Transportation	2 bus trips	\$1,600
	Officials	Meet officials for home meets and Invitational	\$1,800
	Facilities	Update record boards	\$650
	Awards	Banquet awards, Senior Awards	\$180
	Charlie Eaton Invite	Host expenses - Charlie Eaton Invitational	\$4,300
	Administrative Cost	CIF, NCS & DAL dues	\$1,600
	Administrative Cost	Credit card charge at 3.5%	\$924
	PAL	Program at large (\$30 per player)	\$2,400
TOTAL EXPENDITURES 17-18			\$47,373

Part 3: Additional/Optional Expenses

Uniforms: 2 jerseys and 1 pair of shorts	\$100
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Part 4: Total Player Contribution

Participation Contribution	\$330
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**Paid for by the AHS Athletic Boosters*